Consolidated Fund Receipts Detailed Estimates 2023-24 144 - Ministry of Fisheries and Livestock

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Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
					2022-25	2022-20
14401			Secretariat, Ministry of Fisheries and L	ivestock		
14	440101		Secretariat, Ministry of Fisheries and L	ivestock		
13	33005600		Bangladesh Fisheries Development Corpor	ration		
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412204	Dividends (stock) from non financial institutions	10,00	10,00	10,00
			Sub Total - Dividends:	10,00	10,00	10,00
			Sub Total - Other revenue:	10,00	10,00	10,00
			Sub Total - Revenue:	10,00	10,00	10,00
	-	Total - Bai	ngladesh Fisheries Development Corporation:	10,00	10,00	10,00
14	44010112	2990	Secretariat, Ministry of Fisheries and Lives	tock		
		1	Revenue			
		14	Other revenue			
		1411	Interest			
			Interest	1,44	85	3,37
				1,44 1,44	85 85	
			Interest on loan to government employees Sub Total - Interest:	,		
		1411202 1422	Interest on loan to government employees	,		3,3
		1411202 1422	Administrative fees	1,44	85	3,3 5,50
		1411202 1422	Administrative fees Examination fee Sub Total - Administrative fees:	1,44 4,00	85 5,79	3,33 3,33 5,50 5,50
		1411202 1422 1422326 1423	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee	1,44 4,00	85 5,79	3,3 5,5(5,5(
		1411202 1422 1422326 1423 1423204	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	1,44 4,00 4,00	85 5,79 5,79	3,33 5,50 5,50 10
	Su	1411202 1422 1422326 1423 1423204 1423226	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle	1,44 4,00 4,00 30	85 5,79 5,79 15	3,3 5,50
	Su	1411202 1422 1422326 1423 1423204 1423226	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	1,44 4,00 4,00 30 10	85 5,79 5,79 15 18	3,33 5,50 5,50 10
	Su	1411202 1422 1422326 1423204 1423204 1423226 b Total - In 1441	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments:	1,44 4,00 4,00 30 10	85 5,79 5,79 15 18	3,33 5,56 5,56 1(
	Su	1411202 1422 1422326 1422326 1423204 1423226 b Total - In 1441 1441202	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	1,44 4,00 4,00 30 10 40	85 5,79 5,79 15 18 33	3,33 5,50 5,51 10 11
	Su	1411202 1422 1422326 1423204 1423204 1423226 b Total - In 1441 1441202 1441299	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years	1,44 4,00 4,00 30 10 40 0	85 5,79 5,79 15 18 33 6,26	3,33 5,50 5,50 10
	Su	1411202 1422 1422326 1423204 1423204 1423226 b Total - In 1441 1441202 1441299	Interest on loan to government employees Sub Total - Interest: Administrative fees Examination fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	1,44 4,00 4,00 30 10 40 0 30	85 5,79 5,79 15 18 33 6,26 4,40	3,33 5,50 5,51 16 17 17

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44 - Mi	inistry o	of Fisher	ries and Livestock		(Taka	in Thousa
Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budge 2022-2
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	50	50	5
		7215102	2 Computer loan	50	50	5
		7215104	Motor car loan	50	50	5
		7215105	o Motor cycle Ioan	20	20	2
		7215106	Bicycle Ioan	5	5	
			Sub Total - Loans:	1,75	1,75	1,7
			Sub Total - Financial assets:	1,75	1,75	1,7
			Sub Total - Assets:	1,75	1,75	1,7
		Total - Se	ecretariat, Ministry of Fisheries and Livestock:	7,89	19,38	11,0
		Total - Se	ecretariat, Ministry of Fisheries and Livestock:	17,89	29,38	21,0
	440102		Marine Fisheries Academy			
14	440102 44010213	7955	Marine Fisheries Academy Marine Fisheries Academy, Chattogram			
14		7955 1	-			
14			Marine Fisheries Academy, Chattogram			
14		1	Marine Fisheries Academy, Chattogram Revenue			
14		1 14 1421	Marine Fisheries Academy, Chattogram Revenue Other revenue	40	50	5
14		1 14 1421	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments	40 40	50 50	
14		1 14 1421	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential			
14		1 14 1421 1421301 1422	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments:			5
14		1 14 1421 1421301 1422307	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments:	40	50	5 39,0
14		1 14 1421 1421301 1422 1422307 1422326	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees	40 40,00	50 38,50	5 39,0 5,5
14		1 14 1421 1421301 1422307 1422326 1422328	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee	40 40,00 5,00	50 38,50 5,00	5 39,0 5,5 2,5
14		1 14 1421 1421301 1422307 1422326 1422328	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee	40 40,00 5,00 3,00	50 38,50 5,00 3,00	5 39,0 5,5 2,5 1,0
14		1 14 1421 1421301 1422307 1422326 1422328	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge	40 40,00 5,00 3,00 1,00	50 38,50 5,00 3,00 1,00	5 39,0 5,5 2,5 1,0
14		1 14 1421 1421301 1422307 1422326 1422328 1422405	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Service Charge Sub Total - Administrative fees:	40 40,00 5,00 3,00 1,00	50 38,50 5,00 3,00 1,00	5 5 39,0 5,5 2,5 1,0 48,0 7,0
14		1 14 1421 1421301 1422307 1422326 1422328 1422405 14223201	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments	40,00 5,00 3,00 1,00 49,00	50 38,50 5,00 3,00 1,00 47,50	5 39,0 5,5 2,5 1,0 48,0 7,0
14		1 14 1421 1421301 1422307 1422326 1422328 1422405 1422405 1423201 1423201	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Examination fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee	40,00 5,00 3,00 1,00 49,00 7,00	50 38,50 5,00 3,00 1,00 47,50 7,00	39,0 5,5 2,5 1,0 48,0
14	44010213	1 14 1421 1421301 1422307 1422326 1422328 1422405 1423201 1423204 1423204	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle	40,00 5,00 3,00 1,00 49,00 7,00 50	50 38,50 5,00 3,00 1,00 47,50 7,00 40	39,0 5,5 2,5 1,0 48,0 7,0 3 2
14	44010213	1 14 1421 1421301 1422307 1422326 1422328 1422405 1423201 1423204 1423204	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle Sale of used paper and stationery	40,00 5,00 3,00 1,00 49,00 7,00 50 10	50 38,50 5,00 3,00 1,00 47,50 7,00 40 20	39,0 5,5 2,5 1,0 48,0 7,0 3
14	44010213	1 14 1421 1421301 1422307 1422326 1422328 1422328 1422405 1423201 1423201 1423204 1423204 1423226 ub Total - In	Marine Fisheries Academy, Chattogram Revenue Other revenue Sales by market establishments Rentals - non residential Sub Total - Sales by market establishments: Administrative fees Tuition fee Examination fee Tender document fee Service Charge Sub Total - Administrative fees: Incidental sales by nonmarket establishments Admission fee Fee for using government vehicle Sale of used paper and stationery ncidental sales by nonmarket establishments: Fines, penalties, and forfeits	40,00 5,00 3,00 1,00 49,00 7,00 50 10	50 38,50 5,00 3,00 1,00 47,50 7,00 40 20	39,0 5,5 2,5 1,0 48,0 7,0 3 2

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	6,00	7,40	6,00
		Sub Tota	al - Current transfers not elsewhere classified:	6,00	7,40	6,00
			Sub Total - Other revenue:	65,00	65,00	65,00
			Sub Total - Revenue:	65,00	65,00	65,00
		т	otal - Marine Fisheries Academy, Chattogram:	65,00	65,00	65,00
			Total - Marine Fisheries Academy:	65,00	65,00	65,00
		Total - Se	ecretariat, Ministry of Fisheries and Livestock:	82,89	94,38	86,00
4402			Department of Fisheries			
14	40201		Head Office, Department of Fisheries			
14	4020112	2991	Head Office, Department of Fisheries			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	3 Tender document fee	3,10	3,00	5,05
			Sub Total - Administrative fees:	3,10	3,00	5,0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	52	50	62
		1423226	Sale of used paper and stationery	52	50	65
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	1,04	1,00	1,27
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	52	50	50
		1441299	Other receipts	12,05	12,00	11,50
		Sub Tota	al - Current transfers not elsewhere classified:	12,57	12,50	12,00
			Sub Total - Other revenue:	16,71	16,50	18,32
			Sub Total - Revenue:	16,71	16,50	18,32
			Total - Head Office, Department of Fisheries:	16,71	16,50	18,32
			Total - Head Office, Department of Fisheries:	16,71	16,50	18,32
14	40202		Office of the Deputy Director, Departm	ent of Fisherie	s	
14	4020200	0000	Office of the Deputy Director, Department	of Fisheries		
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	22	20	25
		1421302	2 Rentals- residential	52	50	55
			Sub Total - Sales by market establishments:	74	70	80

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unction Operati	on Economic	Description	Budget	Revised	Budget
Code Code	Code		2023-24	2022-23	2022-23
	1422	Administrative fees			
	1422199	Other license fee	29	50	55
	1422202	2 Firms and companies registration fee	29	50	50
	1422328	3 Tender document fee	50	50	50
		Sub Total - Administrative fees:	1,08	1,50	1,55
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	42	40	50
	1423226	Sale of used paper and stationery	52	50	55
	Sub Total - I	ncidental sales by nonmarket establishments:	94	90	1,05
	1431	Fines, penalties, and forfeits			
	143110 [.]		42	40	52
		Sub Total - Fines, penalties, and forfeits:	42	40	52
	1441	Current transfers not elsewhere classified			
	1441299	9 Other receipts	7,20	7,00	8,10
	Sub Tot	al - Current transfers not elsewhere classified:	7,20	7,00	8,10
		Sub Total - Other revenue:	10,38	10,50	12,02
		Sub Total - Revenue:	10,38	10,50	12,02
To	tal - Office of	the Deputy Director, Department of Fisheries:	10,38	10,50	12,02
1440202	122992	Office of the Deputy Director, Department of	f Fisheries, Ba	rishal	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422328	3 Tender document fee	35	0	(
		Sub Total - Administrative fees:	35	0	
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	20	0	(
	1423226	S Sale of used paper and stationery	1	0	(
	Sub Total - I	ncidental sales by nonmarket establishments:	21	0	(
		Fines, penalties, and forfeits			
	1431				
	1431 143110 ⁻	1 Fines	94	0	(
		I Fines Sub Total - Fines, penalties, and forfeits:	94 94	0	
					(
		Sub Total - Fines, penalties, and forfeits:	94	0	(

Economic				
Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
2993	Office of the Deputy Director, Department	of Fisheries, Cu	milla	
1	Revenue			
14	Other revenue			
1421	Sales by market establishments			
	•	40	0	0
	Sub Total - Sales by market establishments:	40	0	C
1423	Incidental sales by nonmarket establishments			
	-	5	0	C
	•••			C
			-	0
		15	0	c
1431101				0
	Sub Lotal - Fines, penalties, and forfeits:	15	U	C
1441	Current transfers not elsewhere classified			
1441299	Other receipts	85	0	(
Sub Tota	I - Current transfers not elsewhere classified:	85	0	
	Sub Total - Other revenue:	1,50	0	(
	Sub Total - Revenue:	1,50	0	0
Office of	the Deputy Director, Department of Fisheries, Cumilla:	1,50	0	C
2994	Office of the Deputy Director, Department	of Fisheries, Dh	aka	
1	Revenue			
14	Other revenue			
1423	Incidental sales by nonmarket establishments			
1423226	Sale of used paper and stationery	70	0	(
b Total - Iı	ncidental sales by nonmarket establishments:	70	0	(
1441	Current transfers not elsewhere classified			
1441299		1.00	0	(
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1421301	Rentais - non residential	5	U	(
	2993 1 14 1421 1421301 1423 1423204 1423226 b Total - Ir 1431 1431101 1441 1441299 Sub Tota - Office of 2994 1 14 1423 1423226 b Total - Ir 1441 1423226 b Total - Ir 1441 1441299 Sub Tota - Ir 1441 1441299 Sub Total - Ir 1441 142326 b Total - Ir 1441 1441299 Sub Total - Ir 1441 144129 Sub Total - Ir 1441 14421	2993 Office of the Deputy Director, Department of 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421301 Rentals - non residential Sub Total - Sales by market establishments:	2993 Office of the Deputy Director, Department of Fisheries, Cu 1 Revenue 14 Other revenue 1421 Sales by market establishments 1421301 Rentals - non residential 1421 Sales by market establishments 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 1423226 Sale of used paper and stationery 1423 Trines, penalties, and forfeits 1431 Fines, penalties, and forfeits 1431 Trines, penalties, and forfeits 1431 Trines, penalties, and forfeits 1441 Current transfers not elsewhere classified 1441 290 Other receipts Sub Total - Current transfers not elsewhere classified 1441299 Other receipts Sub Total - Other revenue 1,50 Cumilla: 2994 Office of the Deputy Director, Department of Fisheries, 1,50 Cumilla: 2994 Office of the Deputy Director, Department of Fisheries, 1,50 1423 Incidental sales by nonmarket establishments 1423226 Sale of used paper and stationery 70 1 Revenue 1423 Incidental sales by nonmarket establishments 1423206 Sale of used paper and stationery 70 1441 Current transfers not elsewhere classified 1441299 Other receipts 1423 Incidental sales by nonmarket establishments 1423205 Sale of used paper and stationery 70 1441 Current transfers not elsewhere classified 1441299 Other receipts 30b Total - Incidental sales by nonmarket establishments 1423290 Sub Total - Current transfers not elsewhere classified 1441299 Other receipts 30b Total - Incidental sales by nonmarket establishments 12995 Office of the Deputy Director, Department of Fisheries, Kh 1 Revenue 14 Other revenue	2993 Office of the Deputy Director, Department of Fisheries, Cumilla 1 Revenue 14 Other revenue 1421 Sales by market establishments 14213 ales by market establishments: 1421301 Rentals - non residential 14213204 Fee for using government vehicle 5 0 14232205 Sale of used paper and stationery 5 0 14232205 Sale of used paper and stationery 5 0 14232205 Sale of used paper and stationery 5 0 1423101 Fines, penalties, and forfeits 1431101 Fines 15 0 1441 Fines, penalties, and forfeits 1441299 Other receipts 85 0 Sub Total - Current transfers not elsewhere classified 1441299 Other receipts 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Office of the Deputy Director, Department of Fisheries, Dhaka 1 Revenue 14 Other revenue 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1423 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1433 Incidental sales by nonmarket establishments 14232205 Sale of used paper and stationery 1434 1441299 Other receipts 1441 1441299 Other re

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1422	Administrative fees			
		1422328	Tender document fee	35	0	0
			Sub Total - Administrative fees:	35	0	0
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5	0	0
	Su	b Total - I	ncidental sales by nonmarket establishments:	5	0	0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25	0	0
			Sub Total - Fines, penalties, and forfeits:	25	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,05	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	1,05	0	0
			Sub Total - Other revenue:	1,75	0	0
			Sub Total - Revenue:	1,75	0	0
	Total	- Office of	the Deputy Director, Department of Fisheries, Khulna:	1,75	0	0
14	44020212	2996	Office of the Deputy Director, Department o	f Fisheries, My	mensingh	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	7	0	0
			Sale of fish and fish products	33	0	0
			Sale of used paper and stationery	30	0	0
	Su	b Total - I	ncidental sales by nonmarket establishments:	70	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
	Total	- Office of	the Deputy Director, Department of Fisheries, Mymensingh:	70	0	0
	44020212	2997	Office of the Deputy Director, Department o	f Fisheries, Raj	shahi	
14		1	Revenue			
14						
14		14	Other revenue			
14						
14		1422	Other revenue Administrative fees Tender document fee	70	0	0
14		1422	Administrative fees	70 70	0	
14		1422 1422328	Administrative fees Tender document fee Sub Total - Administrative fees:			
14		1422 1422328 1423	Administrative fees			0 0

4 - 1111	nistry o	f Fisher	ies and Livestock		(Taka	in Thousand
	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1431	Fines, penalties, and forfeits			
		1431101	Fines	75	0	0
			Sub Total - Fines, penalties, and forfeits:	75	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
	Total	- Office of	the Deputy Director, Department of Fisheries, Rajshahi:	1,50	0	0
14	4020212	2998	Office of the Deputy Director, Department	of Fisheries, Ra	ngpur	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	B Tender document fee	70	0	0
			Sub Total - Administrative fees:	70	0	0
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	5	0	0
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	5	0	0
		1431	Fines, penalties, and forfeits			
		1431101		75	0	0
			Sub Total - Fines, penalties, and forfeits:	75	0	0
			Sub Total - Other revenue:	1,50	0	0
			Sub Total - Revenue:	1,50	0	0
	Total	- Office of	the Deputy Director, Department of Fisheries, Rangpur:	1,50	0	0
14	4020212	2999	Office of the Deputy Director, Department	of Fisheries, Syl	lhet	
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
			? Rentals- residential	70	0	0
			Sub Total - Sales by market establishments:	70	0	0
			Sub Total - Other revenue:	70	0	0
			Sub Total - Revenue:	70	0	0
Tota	al - Office	of the Der	outy Director, Department of Fisheries, Sylhet:	70	0	0
			the Deputy Director, Department of Fisheries:	21,23	10,50	12,02

unction Operation	Economic	Description	Budget	Revised	Budget
Code Code	Code	Description	2023-24	2022-23	2022-23
1440203		Offices of the District Fisheries Officer			
144020300	0000	Offices of the District Fisheries Officer			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422199	Other license fee	16,84	30,00	35,10
	1422202	Pirms and companies registration fee	66	1,30	1,30
		Sub Total - Administrative fees:	17,50	31,30	36,40
	1423	Incidental sales by nonmarket establishments			
	1423226	Sale of used paper and stationery	2,10	2,00	5,05
Si	ub Total - I	ncidental sales by nonmarket establishments:	2,10	2,00	5,0
	1431	Fines, penalties, and forfeits			
	1431101		1,80	1,75	2,05
	1401101	Sub Total - Fines, penalties, and forfeits:	1,80	1,75	2,00
			1,00	1,70	2,00
	1441	Current transfers not elsewhere classified	1.00	4.75	0.44
		O Other receipts	1,80	1,75	2,10
	Sub Tota	al - Current transfers not elsewhere classified:	1,80	1,75	2,10
		Sub Total - Other revenue:	23,20	36,80	45,60
		Sub Total - Revenue:	23,20	36,80	45,60
		Total - Offices of the District Fisheries Officer:	23,20	36,80	45,60
		Total - Offices of the District Fisheries Officer:	23,20	36,80	45,60
1440204		Upazila Fisheries Offices			
144020400	0000	Upazila Fisheries Offices			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422199	Other license fee	41,68	40,00	41,00
	1422202	Pirms and companies registration fee	2,82	5,00	8,10
		Sub Total - Administrative fees:	44,50	45,00	49,10
	1423	Incidental sales by nonmarket establishments			
	1423213	Sale of fish and fish products	4,05	4,00	5,05
	1423226	Sale of used paper and stationery	5,10	5,00	8,10
Si	ub Total - I	ncidental sales by nonmarket establishments:	9,15	9,00	13,1
	1431	Fines, penalties, and forfeits			
	1431101		20,30	20,00	20,50
		B Forfeiture	4,10		4,10
	1431103	Foneiture	4,10	2,00	4,10

	-		ies and Livestock	Durlant		in Thousan
Inction Code	Operation Code	Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,05	10,00	12,2
		Sub Tota	al - Current transfers not elsewhere classified:	10,05	10,00	12,2
			Sub Total - Other revenue:	88,10	86,00	99,10
			Sub Total - Revenue:	88,10	86,00	99,1
			Total - Upazila Fisheries Offices:	88,10	86,00	99,1
			Total - Upazila Fisheries Offices:	88,10	86,00	99,1
14	40205		Fisheries Training Institutes			
14	4020500	0000	Fisheries Training Institutes			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	1,05	1,00	1,1
		1421302	Rentals- residential	5,65	5,60	5,8
			Sub Total - Sales by market establishments:	6,70	6,60	6,9
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	40	4
		1423213	Sale of fish and fish products	1,30,00	70,00	82,00
	Su	b Total - I	ncidental sales by nonmarket establishments:	1,30,40	70,40	82,4
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,50	3,00	3,50
		Sub Tota	al - Current transfers not elsewhere classified:	3,50	3,00	3,5
			Sub Total - Other revenue:	1,40,60	80,00	92,8
			Sub Total - Revenue:	1,40,60	80,00	92,8
			Total - Fisheries Training Institutes:	1,40,60	80,00	92,8
			Total - Fisheries Training Institutes:	1,40,60	80,00	92,80
14	40206		Fisheries Farms			
14	4020600	0000	Fisheries Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	1,05	1,05	1,05
			Sub Total - Sales by market establishments:	1,05	1,05	1,0
		1422	Administrative fees			
		1422199	Other license fee	11	20	20
			Sub Total - Administrative fees:	11	20	20

Function	Operation	Economic	Description	Budget	Revised	Budge
Code	Code	Code	Description	2023-24	2022-23	2022-2
		1423	Incidental sales by nonmarket establishments			
		1423213	3 Sale of fish and fish products	4,50,00	3,50,00	4,30,0
		1423226	Sale of used paper and stationery	25	25	2
	Su	b Total - I	ncidental sales by nonmarket establishments:	4,50,25	3,50,25	4,30,2
		1431	Fines, penalties, and forfeits			
		1431103	3 Forfeiture	55	50	5
			Sub Total - Fines, penalties, and forfeits:	55	50	5
			Sub Total - Other revenue:	4,51,96	3,52,00	4,32,0
			Sub Total - Revenue:	4,51,96	3,52,00	4,32,0
			Total - Fisheries Farms:	4,51,96	3,52,00	4,32,0
			Total - Fisheries Farms:	4,51,96	3,52,00	4,32,0
14	440207		Fish Seed Multiplication Farms			
14	4020700	0000	Fish Seed Multiplication Farms			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	1 Rentals - non residential	1,10	1,00	1,1
		1421302	2 Rentals- residential	2,25	2,20	2,4
			Sub Total - Sales by market establishments:	3,35	3,20	3,5
		1423	Incidental sales by nonmarket establishments			
		1423213	3 Sale of fish and fish products	9,31,00	6,40,00	7,27,0
		1423226	Sale of used paper and stationery	2,00	2,00	2,0
	Su	b Total - I	ncidental sales by nonmarket establishments:	9,33,00	6,42,00	7,29,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,10	1,00	1,1
		Sub Tot	al - Current transfers not elsewhere classified:	1,10	1,00	1,1
			Sub Total - Other revenue:	9,37,45	6,46,20	7,33,6
			Sub Total - Revenue:	9,37,45	6,46,20	7,33,6
			Tatal. Fish Ossid Multiplication Fermion	0.27 45	6 46 20	7 22 6
			Total - Fish Seed Multiplication Farms:	9,37,45	6,46,20	7,33,6

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Function (Code	Dperation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budge 2022-2
			Rural Fish Farms	2020 24	2022 20	
144	40208					
144	10208000	0000	Rural Fish Farms			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	15,50	10,00	14,6
	Su	b Total - I	ncidental sales by nonmarket establishments:	15,50	10,00	14,6
			Sub Total - Other revenue:	15,50	10,00	14,6
			Sub Total - Revenue:	15,50	10,00	14,6
			Total - Rural Fish Farms:	15,50	10,00	14,6
			Total - Rural Fish Farms:	15,50	10,00	14,6
144	40209		Mini Hatcheries			
144	10209000	0000	Mini Hatcheries			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423213	Sale of fish and fish products	28,00	20,00	30,0
	Su	b Total - I	ncidental sales by nonmarket establishments:	28,00	20,00	30,0
			Sub Total - Other revenue:	28,00	20,00	30,0
			Sub Total - Revenue:	28,00	20,00	30,0
			Total - Mini Hatcheries:	28,00	20,00	30,0
			Total - Mini Hatcheries:	28,00	20,00	30,0
14	40210		Fingerlings Production and Training Ce	entres		
144	4021000	0000	Fingerlings Production and Training Centre	s		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Sale of fish and fish products	65,00	45,00	55,0
	Su	b Total - I	ncidental sales by nonmarket establishments:	65,00	45,00	55,0
			Sub Total - Other revenue:	65,00	45,00	55,0
			Sub Total - Revenue:	65,00	45,00	55,0
		Total -	Fingerlings Production and Training Centres:	65,00	45,00	55,0
			Fingerlings Production and Training Centres:	65,00	45,00	55,0

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ction Operation	Economic	Description	Budget	Revised	Budget
ode Code	Code	Description	2023-24	2022-23	2022-23
1440211		Marine Fisheries Offices			
144021100	0000	Marine Fisheries Offices			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	32	30	32
	1421302	Rentals- residential	1,22	1,20	1,2
		Sub Total - Sales by market establishments:	1,54	1,50	1,5
	1422	Administrative fees			
		Other license fee	1,20,34	1,75,00	1,75,00
		Firms and companies registration fee	8,45	15,00	24,00
		Tender document fee	15,50	15,00	20,50
		Sub Total - Administrative fees:	1,44,29	2,05,00	2,19,5
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15,50	15,00	20,1
		Sale of fish and fish products	31,00	30,00	31,0
	1423226	Sale of used paper and stationery	21,00	20,00	26,50
	1423250	Lease of acquired properties	22,30	22,00	22,00
Su	b Total - Iı	ncidental sales by nonmarket establishments:	89,80	87,00	99,6
	1431	Fines, penalties, and forfeits			
	1431101	Fines	41,50	40,00	45,00
	1431103	Forfeiture	18,00	17,50	19,00
		Sub Total - Fines, penalties, and forfeits:	59,50	57,50	64,0
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	28,50	28,00	28,50
	Sub Tota	al - Current transfers not elsewhere classified:	28,50	28,00	28,50
		Sub Total - Other revenue:	3,23,63	3,79,00	4,13,17
		Sub Total - Revenue:	3,23,63	3,79,00	4,13,1
		Total - Marine Fisheries Offices:	3,23,63	3,79,00	4,13,1
		Total - Marine Fisheries Offices:	3,23,63	3,79,00	4,13,17
1440213		Fisheries Inspection and Quality Control	ol Offices		
144021300	0000	Fisheries Inspection and Quality Control Of	fices		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Other license fee	63,48	1,10,00	1,30,0
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•	ration Econom	ic Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
			2020 24		
	1423	Incidental sales by nonmarket establishments			
		13 Sale of fish and fish products	3,66,00	3,65,00	3,74,00
	Sub Total	- Incidental sales by nonmarket establishments:	3,66,00	3,65,00	3,74,00
	1431	Fines, penalties, and forfeits			
	14311	01 Fines	20,10	20,00	20,50
		Sub Total - Fines, penalties, and forfeits:	20,10	20,00	20,5
	1441	Current transfers not elsewhere classified			
	14412	99 Other receipts	25,20	25,00	27,00
	Sub T	otal - Current transfers not elsewhere classified:	25,20	25,00	27,0
		Sub Total - Other revenue:	4,74,78	5,20,00	5,51,50
		Sub Total - Revenue:	4,74,78	5,20,00	5,51,5
	Total - F	isheries Inspection and Quality Control Offices:	4,74,78	5,20,00	5,51,5
	Total - F	isheries Inspection and Quality Control Offices:	4,74,78	5,20,00	5,51,5
14402	214	Baor Fisheries Offices			
144021					
14402 ⁻	14000000	Baor Fisheries Offices			
14402 [,]	14000000 1	Baor Fisheries Offices Revenue			
14402 [,]					
14402 ⁻	1 14	Revenue Other revenue			
14402 [.]	1 14 1422	Revenue	5.10	5.00	5.7
14402 [.]	1 14 1422	Revenue Other revenue Administrative fees	5,10 5,10	5,00 5,00	
14402 [.]	1 14 1422 14223	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees:			
14402 [.]	1 14 1422 14223 14223	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments	5,10	5,00	5,7
14402 [.]	1 14 1422 14223 14223 14232	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees:			5,7 2,50,0
14402	1 14 1422 14223 14223 14232 14232	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products	5,10 2,50,00	5,00 2,20,00	5,7 5,7 2,50,0 19,0 2,69,0
14402 [.]	1 14 1422 14223 14223 14232 14232	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties	5,10 2,50,00 18,20	5,00 2,20,00 18,00	5,7 2,50,0 19,0
14402 [.]	1 14 1422 14223 14232 14232 14232 Sub Total 1441	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments:	5,10 2,50,00 18,20	5,00 2,20,00 18,00	5,7 2,50,0 19,0
14402 [.]	1 14 1422 14223 14232 14232 14232 Sub Total 14412	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	5,10 2,50,00 18,20 2,68,20 20,50	5,00 2,20,00 18,00 2,38,00 20,00	5,7 2,50,0 19,0 2,69,0 20,5
14402 [.]	1 14 1422 14223 14232 14232 14232 Sub Total 14412	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts	5,10 2,50,00 18,20 2,68,20	5,00 2,20,00 18,00 2,38,00	5,7 2,50,0 19,0 2,69,0
14402 [,]	1 14 1422 14223 14232 14232 14232 Sub Total 14412	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts otal - Current transfers not elsewhere classified:	5,10 2,50,00 18,20 2,68,20 20,50 20,50	5,00 2,20,00 18,00 2,38,00 20,00 20,00	5,7 2,50,0 19,0 2,69,0 20,5 20,5
14402 [.]	1 14 1422 14223 14232 14232 14232 Sub Total 14412	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue:	5,10 2,50,00 18,20 2,68,20 20,50 20,50 2,93,80	5,00 2,20,00 18,00 2,38,00 20,00 20,00 2,63,00	5,7 2,50,0 19,0 2,69,0 20,5 20,5 2,95,2 2,95,2
14402	1 14 1422 14223 14232 14232 14232 Sub Total 14412	Revenue Other revenue Administrative fees 28 Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments 13 Sale of fish and fish products 50 Lease of acquired properties - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	5,10 2,50,00 18,20 2,68,20 20,50 20,50 2,93,80 2,93,80	5,00 2,20,00 18,00 2,38,00 20,00 20,00 2,63,00 2,63,00	5,7 2,50,0 19,0 2,69,0 20,5 20,5 2,95,2

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
4403			Fisheries and Livestock Information O	ffice		
14	440301		Fisheries and Livestock Information O	ffice		
14	4030112	3750	Fisheries and Livestock Information Office)		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	10	10	10
			Sub Total - Administrative fees:	10	10	10
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	10	1
		Sub Tota	al - Current transfers not elsewhere classified:	10	10	1
			Sub Total - Other revenue:	20	20	2
			Sub Total - Revenue:	20	20	2
		Tota	I - Fisheries and Livestock Information Office:	20	20	2
		Tota	I - Fisheries and Livestock Information Office:	20	20	2
		Tota	I - Fisheries and Livestock Information Office:	20	20	2
4404			Department of Livestock			
14	440401		Head Office, Department of Livestock			
14	4040112	3754	Head Office, Department of Livestock			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421302	Rentals- residential	3,50	2,00	3,0
			Sub Total - Sales by market establishments:	3,50	2,00	3,0
		1422	Administrative fees			
		1422199	Other license fee	1,10	1,00	1,0
		1422202	Firms and companies registration fee	27,60	25,00	25,0
		1422326	Examination fee	10	10	1
		1422328	Tender document fee	15,00	5,00	10,0
		1422329	Testing fee	75,00	50,00	50,0
			Sub Total - Administrative fees:	1,18,80	81,10	86,1

144 - Ministry of Fisheries and Livestock

(Taka in Thousand)

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Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	40	35	70
		1423214	Sale of livestock	8,00,00	6,00,00	6,00,00
		1423215	Sale of poultry	13,50,00	11,50,00	13,50,00
		1423218	Sale of dairy products	7,00,00	5,50,00	7,00,00
		1423221	Sale of medicines and vaccines	11,00,00	9,20,00	11,00,00
		1423224	Sale of tickets of zoo	13,00,00	11,00,00	12,50,00
		1423226	Sale of used paper and stationery	2,00	30	1,00
		1423230	Artificial insemination charge	13,80,00	11,80,00	12,50,00
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	66,32,40	55,00,65	62,51,70
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25,00	14,00	24,00
		1441299	Other receipts	4,80,00	3,20,00	2,50,00
		Sub Tota	al - Current transfers not elsewhere classified:	5,05,00	3,34,00	2,74,00
			Sub Total - Other revenue:	72,59,70	59,17,75	66,14,80
			Sub Total - Revenue:	72,59,70	59,17,75	66,14,80
			Total - Head Office, Department of Livestock:	72,59,70	59,17,75	66,14,80
			Total - Head Office, Department of Livestock:	72,59,70	59,17,75	66,14,80
			Total - Department of Livestock:	72,59,70	59,17,75	66,14,80
			Total - Ministry of Fisheries and Livestock:	102,22,75	84,77,33	94,94,00